Community Cycling Center

Annual Report 2006

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Vision 2007
## 2006 Supporters

Thank you for your support! The following foundations, corporate sponsors, individuals, and local businesses made gifts of $100 or more to the Community Cycling Center in 2006. A full list of supporters can be found at www.CommunityCyclingCenter.org. Please let us know if we overlooked you.

### Foundations and Government Grants:
- Blazers Community Builders Youth Corps
- Doole Family Charitable Foundation
- The Jackson Foundation
- Joseph E. Weston Public Foundation of Oregon
- Community Foundation
- Vancouver Community Development Block Grant
- Vancouver School District Foundation
- Sharon M. Fekety Fund of the Oregon Community Foundation
- SW Washington Community Foundation
- TriMet / Job Access Reverse Commute
- Vancouver Community Development Block Grant
- Vancouver School District Foundation

### Business and Organizational Donors:
- Adidas, Bike Gallery, Black United Fund of Oregon, Bureau of Environmental Services, Cyclone Bicycle Supply, Cayuse, Inc, Chockstone, EasyStreet, Flexcar, First Unitarian Church, Fresh Fruit Creative, IBM Employee Services Center, James Appraisal Inc, Kristin Lensen Consulting, Nike Inc, and Affiliates
- Salem Bicycle Club, St. Honore Bakery, Nature Conservancy, PlanetBike, Portland Wheelman Touring Club, River City Bicycles, Team Northwest Cycling Center in 2006. A full list of supporters can be found at www.CommunityCyclingCenter.org. Please let us know if we overlooked you.

### Financials 2006

Our mantra in 2006 was focus. We focused on our mission and delivered programs and services highlighting bicycle safety, the core of the Community Cycling Center.

#### Expense

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>44%</td>
<td>$464,890</td>
</tr>
<tr>
<td>Bike Shop</td>
<td>36%</td>
<td>$383,719</td>
</tr>
<tr>
<td>Administration</td>
<td>10%</td>
<td>$104,238</td>
</tr>
<tr>
<td>Fundraising</td>
<td>10%</td>
<td>$107,794</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td><strong>$1,060,686</strong></td>
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</table>

#### Revenue

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Bike Shop</td>
<td>51%</td>
<td>$573,717</td>
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<tr>
<td>Grants</td>
<td>30%</td>
<td>$334,401</td>
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<tr>
<td>Individuals, Events</td>
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<tr>
<td>Program</td>
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<tr>
<td>Other</td>
<td>2%</td>
<td>$20,900</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td><strong>$1,113,473</strong></td>
</tr>
</tbody>
</table>

<100 and bike donations

Please see website
Looking Back at 2006

The Community Cycling Center believes that bikes are vehicles for change, helping people achieve greater health and community connection.

In 2006, we helped more than 1,500 low-income youth and adults receive bikes and bike safety education. We upgraded our bike shop to better allow our professional mechanics to refurbish the thousands of bikes donated every year by people like you. More than 2,000 volunteers helped us clean and recycle the donated bikes that we could not use in our programs or shop. This resulted in 25 tons of metal that was recycled and diverted from local landfills!

We are able to connect people with bikes in all these wonderful ways only because of the support and commitment of participants, partners, volunteers, and donors. We had an exciting 2006, and 2007 is off to a great start.

Thank you!

Safe Cycling,

Susan Remmers
Executive Director

Pedaling Into 2007

And what a destination we have! The Board of Directors of the Community Cycling Center has worked hard to clarify our vision, our mission, and our goals for the next five years. We knew we wanted to grow our programs, to increase community awareness of the work we do, and to insure the CCC’s sustained success. We then turned to the terrific management team at CCC to turn those goals into a strategic plan. Under Susan Remmers’ direction, they went to work, and we are so excited about CCC’s future.

Of course, we could not have come this far without the help of our community, our dedicated staff, and volunteers. There is no one we owe more thanks to than Jay Graves. Jay has served on the CCC board since the beginning in 1994. He has been there with words of encouragement, wise advice, and often a hand on our back helping us up that hill. We will miss Jay on CCC’s Board of Directors and welcome his new role as founding member of CCC’s new Advisory Board. Thank you, Jay, for all of your work.

Margaret Weddell
Board Chair

Board Members 2007

Margaret Weddell—Chair
Ann Wagoner—Member
Babs Adamski—Secretary
Dana Hinger—Treasurer
Janis McDonald—Member
Bikes rule! Here’s a glimpse of how our programs help people get healthy, get around, and get connected.

- 800 low-income youth like Eduard and Alex (pictured below) earned bikes through our hands-on after-school programs, Bicycle Safety Clubs and Get Linked. In these programs, kids ages 8 to 12 earn their own bike, helmet, lock, and accessories free of charge as they learn how to ride safely and repair their bikes.
- 500 low-income children received their first bike at the Holiday Bike Drive. This annual bike giveaway provides fun bike safety lessons and a holiday party for hundreds of 4- to 9-year-old children and their families.
- 350 low-income adults become self-sufficient commuters through our Create a Commuter program. This free program provides eligible adults with five hours of instruction in bike maintenance and safety skills and a fully outfitted commuter bicycle.

We also offer fee-based programs whose proceeds support our free programs for low-income youth and adults. A great way to learn, have fun, and support the work of the Community Cycling Center is to participate in a Bike Maintenance Class or send your kids to Bike Summer Camp!

When asked what he’s learning in Bike Safety Club, Woodmere Elementary School participant Eduard excitedly begins his list, “Hand signals, stopping, turns, riding on the street…” His best friend Alex interjects, “And riding to parks!”

Alex and Eduard have been friends since kindergarten. They plan on using the bikes they earned to commute to Sellwood Middle School when they start there next year.

“I had no money. No car. Even getting a hold of bus fare was difficult,” explained Richard, a recent Create a Commuter participant.

Create a Commuter has reminded him of forgotten personal values. “[My bike] is recycled in the best possible way….It has helped me get back in touch with my personal values of recycling, creating a smaller environmental footprint, and using less oil.”

For more stories and information about programs visit our website at CommunityCyclingCenter.org
Volunteer Appreciation Night
January 12, 2008
Mark your calendars!

It is time to honor our incredible corps of volunteers. Without you we simply could not recycle the bicycles, serve the children, clean the office, send the mail. You name it. You help us with it. Thank you!

As part of the celebration we are asking for your best Community Cycling Center volunteering stories. Send your stories (150 words or less, photos a plus) by December 31, 2007 to: Neal@CommunityCyclingCenter.org

Volunteers are the lifeblood of the Community Cycling Center. In 2006, volunteers dedicated 16,500 hours, the equivalent of 8 full time staff! Volunteer groups came from over 75 organizations, churches, schools, and businesses such as Portland Wheelmen, Nike, Waggener Edstrom, De La Salle Catholic High School, and Hinson Church to help with everything from event support to bicycle recycling to special projects such as graphic design and technical support.

Here's a sample of what you accomplished:

- In 2006, volunteers dismantled and recycled 25 tons of metal from unusable bike donations.
- For our annual Holiday Bike Drive, 750 volunteers worked 3,500 hours to clean and give away 500 bikes to low-income children.
- Our weekly drop-in volunteer nights draw a regular crowd who help with everything from post-burglary clean up to bike art.
- At Cycle Oregon 2006, 12 volunteers did 1,000 hours of bike detailing to raise $16,000!

Thank you to everyone who shared their time and talent in 2006. We couldn't do it without you!

Meet Bonnie...

“I believe in community,” says volunteer Bonnie Blackman. “The philosophy of the CCC fits with my own philosophy of treading lightly. And I just really like the hands on work we do here.”

Bonnie has volunteered as a mechanic, a volunteer orientation leader, Women’s Volunteer Night leader, a bike collection volunteer, a tabling volunteer, and an event coordinator! Thank you, Bonnie, for your commitment and hard work!
We Want to Be Your Bike Shop

The Community Cycling Center’s full-service bike shop is a friendly, welcoming neighborhood shop. We sell refurbished bicycles that are donated by people like you and are masterfully reconstructed by our professional mechanics. Our prices are competitive and reflect the skill and care that ensure each refurbished bike is safe and one-of-a-kind. Oh, and each refurbished bicycle comes with a 3-month warranty!

We also specialize in those sweet older bikes, like that Schwinn Roadster, Raleigh Super Corso, or Bridgestone MB-1. Bring them or any other bicycle in for a minor repair or complete overhaul. While you’re here pick up a new light or recycled bag.

When you shop at the Community Cycling Center you can feel good knowing that 100% of our proceeds will benefit our programs for low-income youth and adults.

Come by and see us! Tell your friends!

What happens when I donate a bike?

1. Every bike donated is carefully evaluated.
2. Durable bikes in good condition are cleaned and tuned up. They go to eligible youth and adults in our community programs. Bikes we can’t use in programs are sold in our retail shop.
3. Bikes in poor condition are dismantled, and the usable parts are salvaged.
4. Unusable bikes and parts are responsibly recycled with the help of our dedicated volunteers.
Wish List
Of course we always need bikes, but there are other things we also need to keep us up and running efficiently. Do you have something to contribute? Call us at 503-288-8864 and tell us about it. Thanks!

Bike Shop:
- Glass display cases
- Painting (inside and out)
- Floor remodel
- (like new) LCD TV with DVD
- Electrical upgrade/lights
- Locking filing cabinets
- New box truck
- Production facility

Programs/Administration:
- Graphic design
- Market research
- Branding strategy
- Ergonomic desks
- New office space
- Rain gear for programs

Calendar — Summer & Fall 2007
July
- 7/4 Shop closed for 4th of July
- 7/10 Volunteer Orientation: 7 to 9:30 PM
- 7/25 to 9/12 Bike Maintenance Class: 7 to 9:30 PM
- Bike Summer Camp: All month long!
August
- 8/5 Hottest Day of the Year Ride!
- 8/12 Bridge Pedal
- 8/13 to 10/8 Bike Maintenance Class: 7 to 9:30 PM
- 8/7 Volunteer Orientation: 7 to 9:30 PM
- Bike Summer Camp: All month long!
- 8/31 Last day of Bike Summer Camp
September
- 9/9 to 9/16 Cycle Oregon
- 9/4 Volunteer Orientation: 7 to 9:30 PM
- 9/19 to 11/14 Bike Maintenance Class: 7 to 9:30 PM
- Fall Bicycle Safety Clubs start!
October
- 10/2 Volunteer Orientation: 7 to 9:30 PM

Every Week!
- Scrap Wednesday: 3:30 to 5:30 PM
- Drop-in Volunteer Night: Tuesdays, 7:00 to 9:30 PM

Check out www.CommunityCyclingCenter.org for bike collections and volunteer opportunities in October and November, leading up to our annual Holiday Bike Drive. If you would like to volunteer for Holiday Bike Drive, contact Neal Armstrong, Volunteer and Events Manager at 503-288-8864.
Community Cycling Center Staff

Administrative Staff:
Susan Remmers — Director
Ben Pierce — Administrator
Kim Whitney — Administrative Assistant

Programs Staff:
Gabe Graff — Programs Manager
Caitlin Scholl — Bike Safety Club Coordinator
Jeff Allen — Create a Commuter Coordinator
Whitney Sweet, Kate O’Donnell, Jay Dean — Summer Camp

Community and Resource Development:
Alison Hill — Director of Development and Communications
Neal Armstrong — Volunteer and Events Manager
Eloise Holland — Development and Administrative Assistant
Morgan Crowell — Recycling Coordinator

Bike Shop:
Mychal Tetteh — Retail Manager
James Keating, Kadie Renner — Retail Staff
David Kuch — Production Manager

Keep in Touch!

Sign up for our monthly e-newsletter by visiting our website CommunityCyclingCenter.org

Please tell your colleagues, friends, and family about us.

See you soon!

Community Cycling Center
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Portland, OR 97211
503-288-8864