**FINANCIALS**

“The Community Cycling Center is one of the bright spots in expanding cycling to diverse communities. It’s important to me that the benefits of cycling don’t just accrue to segments of our society, but to our whole city and region.”

Chris Smith, Portland Planning & Sustainability Commissioner and supporter

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,378,103</td>
<td>$1,367,188</td>
</tr>
<tr>
<td>46% bike shop</td>
<td>44% bike shop</td>
</tr>
<tr>
<td>28% programs</td>
<td>12% individuals</td>
</tr>
<tr>
<td>16% admin/mgt</td>
<td>11% programs</td>
</tr>
<tr>
<td>10% fundraising</td>
<td>11% government</td>
</tr>
</tbody>
</table>

NET CHANGE: -$10,915

**WHAT’S NEXT IN 2013?**

Here are a few emerging projects:

- We’re working with We All Can Ride to design and build a Bike Skills Park adjacent to the Bike Repair Hub. The skills park, opening in June, will create a safe riding area for neighbors of all ages and abilities.

- We’re partnering with the Native American Youth and Family Center in Cully to explore culturally-relevant ways to increase access to active living for Native American youth and young adults.

- We’re offering ride leader training to members of Andando en Bicicletas en Cully so that Hacienda residents can safely explore their community together on two wheels.

**DID YOU KNOW?**

The community organizing work that we are engaged in at Hacienda and New Columbia requires the efforts of staff across the organization. 37% of the cost of operating the bike shop is actually spent on community support and program delivery. For example, shop managers helped steer the Hub project throughout the building phase and staff mechanics pitch in by sharing their mechanical and safety expertise with bike committee members and residents.

Volunteers also support our work across the organization, profoundly expanding our capacity. In 2012, volunteers contributed the equivalent of 5.4 full-time employees.

**2012 ANNUAL REPORT**

**BUILDING MOMENTUM**

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